

## **Pupil Premium Spending Plan 2016-2017**

### **Background**

The Government believes that the Pupil premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The Pupil Premium is allocated to children from low- income families who are currently known to be eligible for FSM and for children who are or have been looked after (LAC.)

Eligibility for the Pupil Premium is extended to any child who has been in receipt of free school meals at any point in the last 6 years. Research has highlighted that as a group, children eligible for FSM are likely to have lower educational attainment than those children who have never been eligible for FSM.

A Premium has also been introduced for children whose parents are currently serving in the armed forces.

### **Rates for eligible pupils**

The PPG per pupil for 2016 to 2017 is as follows:

<b>Disadvantaged pupils</b>	<b>Pupil premium per pupil</b>
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	<b>£1320</b>
Pupils in years 7 to 11 recorded as Ever 6 FSM	<b>£935</b>
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	<b>£1,900</b>
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	<b>£1,900</b>
The <a href="#">early years pupil premium (EYPP)</a> is additional funding for early years settings to improve the education they provide for disadvantaged 3- and 4-year-olds.	<b>53p hour/ £302.10</b>
<b>Service children</b>	
Pupils in year groups reception to year 11 recorded as Ever 5, Service Child or in receipt of a child pension from the Ministry of Defence	<b>£300</b>

Total to spend: £23,300

**We intend to spend the Pupil Premium Grant in 2016-2017 to target eligible children in the following ways:-**

### **Pupil welfare**

- Lunchtime 'chill out' club
- Homework club
- Funding for pastoral care to focus on social skills and behaviour
- Breakfast provision during SATs for year 6 pupils
- Pupil Voice

### **Raising standards**

- 1 additional teacher (part-time) to target PP children (Autumn term)
- PP support post for targeted children to focus on reading and writing (spring/summer term)
- Training for teaching assistants and teachers on providing scaffolding and challenge for targeted children.
- Additional intervention sessions to boost levels and provide catch up learning
- Talk Boost, Literacy, Maths and Personal development support in EYFS
- Year 6 Sats Buster 10 minute test books
- 1:1 maths support with targeted children
- 10 x laptops and Ipads that are available for PPG to access.
- Year 5 small group work to prepare for year 6
- Training and CPD of staff
- Ipads in EYFS.

### **Enrichment**

- Cost of visit to residential centre subsidised
- Sports competitions
- Provision of lunchtime clubs (chess, board games etc)
- Families supported and signposted to arts/ music/ sport and drama provision in the Borough
- Visits to theatre and exhibitions in London
- Children to be supported to set up and run their own clubs
- Art Morning and Art Day

## Breakdown of funding proposals 2016 to 2017

Use of funding	Outcomes	Cost	Impact		
			Autumn 2016	Spring 2017	Summer 2017
<b>Pupil Welfare</b>					
<b>Lunch time chill out club</b>	Every lunch time targeted children attend chill out club to give them a break from the playground. Games and activities are provided to help children develop their emotional well-being and social skills.	<b>PP Staff salary £2700</b>	NA	Children are behaving better in class and playground. They have methods to deal when they are upset. Red/Amber incidents are decreasing.	
<b>Pupil Voice</b>	Each Term children are given opportunity to talk about learning and their emotional well-being 1:1.	<b>3 x afternoons (TA)  £200</b>		Clearer understanding of how the chn learn and what they feel their needs are. Discussed during pupil progress and strategies put in place	
<b>Homework Club</b>	Supporting parents and children giving time to complete homework and to have help where needed. Use of laptops and internet is available for those who do not have access at home.	<b>PP staff salary (see above)</b>		Homework projects have been completed and spellings learnt where not previously done before. Children more positive about coming to school on days where homework is needed.	
<b>Breakfast provision through the Summer term for year 6 pupils</b>	Children have a positive start to the day and a healthy breakfast	<b>1 week for £100</b>			

<b>Well- being and social skills sessions</b>	Children supported emotionally and helped to develop their social skills.	<b>Delivered by TAs weekly. Approx £500  (PP staff salary see above)</b>	This had a very good impact on all <b>targeted children</b> – they like the session and are developing there social skills	<b>Less children are going into red and amber at the end of term.</b>	
<b>Raising Standards</b>					
1 additional teacher (part-time) to target PP children (Autumn term)	Small group and individualised support packages to boost targeted children's learning.	<b>£5,600</b>	Targeted children focussed on different areas of learning.		
<b>Professional development for staff</b> Training for teaching assistants and teachers on providing scaffolding and challenge for targeted children	Improved QFT Consistent implementation of practice and expectations across the school. Phonics training – Model lessons, and whole staff training session. Spelling training and new scheme in KS2 More able Disadvantaged CPD course	<b>Deputy head  £250  £165</b>	Evidence of scaffolds being used across the school. Writing provision across the school is improving/ Teaching of phonics has improved	Evidence of scaffolds being used across the school. Writing provision across the school is improving Teaching of phonics has improved Teaching of spellings is now consistent across KS2	
PP support post for targeted children to focus on reading and writing (spring/summer term)	Staff with expertise in speech and language development	<b>Targeted areas of learning for each child. PP staff salary (as above)</b>		<b>Children made good progress in the spring term assessments.</b>	

TA intervention in reception (8.5 hours per week)	Talk boost with targeted children. Literacy, P development and maths support	<b>£1000</b>			
Year 6 small writing and maths groups with DHT	Small focussed writing and maths groups 4 x per week. With DHT	<b>£6700 (two terms)</b>		Most Children making good progress in both maths and writing.	
<b>Training programme for teaching assistants</b>	All support staff well trained and knowledgeable in the interventions they are delivering.	<b>Time/ resources led by SENco</b>	Regular sessions focussing on knowledge and good practice. Raising expectations and ensuring consistency	regular sessions focussing on knowledge and good practice. Raising expectations and ensuring consistency	
<b>Additional intervention sessions to boost levels and provide catch up learning</b>	Identified support staff deliver catch up sessions 2x week Pupils making expected or better progress.	<b>£1500</b>		Targetted child has made good progress	
Mathletics online maths programme	To support children's learning in maths at home and at school. Competitions and rewards (Yr 1- Yr6)	<b>Purchase and training. £1900</b>  <b>Prizes and rewards £50</b>		<b>Monitoring of children completing homework and tasks show high engagement in mathletics Used regularly in homework and chill out club All have received Bronze certificates.</b>	
<b>Rigorous monitoring of the progress of children receiving Pupil Premium grant</b>	Children's needs identified quickly and targeted provision allocated. Whole school involvement and awareness of the PPG and	<b>Meeting time termly with SLT and subject leaders and teachers</b>	Review of PPG pupils and strategies discussed during PPR.	PPG pupils integral part of PM meeting and PPR PPG agenda item for Head and DHT weekly	

<b>by Lead for PPG and all subject leaders</b>	working towards better outcomes for pupils. All subject leaders/CTs know who the PP children are and are mindful of provision.	<b>(3 days cover each term x 3) £1500</b>		and on SLT agenda	
Year 6 Sats Buster 10 minute test books	In depth conversations between child and teacher, highlighting progress and next steps.	<b>£270</b>		Children have appropriately levelled revision material to use independently.	
Year 6 booster classes after school	To support targeted children to reach expected standards in Grammar and maths	<b>Proportion of teacher salary.</b>			
1:1 maths support with targeted children	Regular intervention sessions following programmes of study and follow up from lessons.	<b>PP support staff and proportion of TA salary.</b>	Intervention children made progress over the term	Intervention children made progress over the term	
10 x laptops that are available for PPG to access.	To support reading and writing and maths. Easily accessible during school day.	<b>£4000 (lap tops)</b>		Children use during lunchtimes. Homework club and lesson times where needed	
Year 5 small group work to prepare for year 6 DHT	Summer term small writing groups with DHT.	<b>£300</b>			
<b>Enrichment</b>					
Cost of visit to residential centre subsidised	All children able to attend the residential centre and widen their life experiences giving	£100 subsidy for PP children in year 6 £400	October visit Subsidy to be offered to parents		

	them confidence and motivation				
Additional after school club sessions provided free of charge to targeted children	Greater range of experiences and challenges provided for targeted pupils				
Sports competitions	Students experience a range of art forms and are able to explore both curriculum based subjects and emotional well - being through art/ drama/ music	Cover needed for adults to take children. £250	Hockey	Gymnastics Tri golf	
Visits to theatre and exhibitions in London	Increased self - confidence, greater independence, development of own interests and hobbies. Raised aspirations and awareness of opportunities.	Enrichment visits planned each half term PP chn have all costs covered	National portrait gallery  London Aquarium	Museum of London  BS college Meet an Author.	British museum
Range of outdoor play equipment purchased	Children's health and physical abilities improve	£300	Small play equipment updated	TBC	
Children to run own clubs at lunchtime-hobby and financial clubs	To give children opportunities to plan and organise and run own interest clubs.	Staff to oversee the sessions – TA time at lunchtimes.	Yoga club run by year 6 and a sport club run by year 6 for year 5 and reception.		
Provision of lunchtime clubs (chess, board games, skipping, rounders etc)	Children's health and physical abilities improve. Maths skills and social skills developed.	Proportion of salary £400	More children involved in active play. Better sporting attitudes seen		



## Autumn data 2016

### Reading

	Cohort	Min Suff +	Good +	Very Strong			
Total	13	13	100.0	9	69.2	1	7.7

### Writing

	Cohort	Min Suff +	Good +	Very Strong			
Total	13	9	69.2	2	15.4	0	0.0

### Maths

	Cohort	Min Suff +	Good +	Very Strong			
Total	13	8	61.5	7	53.8	4	30.8

## Spring data 2017

Total	13	13	100.0	13	100.0	3	23.1
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Total	13	12	92.3	8	61.5	1	7.7
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Total	13	11	84.6	9	69.2	5	38.5
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